

	City of Duluth	Total Grant (Program Grant Funds + Program Income Received + Program Income Anticipated)	Total Program Grant Funds Awarded	Total Program Income Received	Total # of Units (current projected)	Funds to be used for households at or below 50% AMI	% of funds to be used for households at or below 50% AMI
A.	A. Financing mechanisms						
B1.	B1. Acquisition Rehabilitation - Homeownership	\$1,871,770.00	\$ 1,849,000.00		25	\$588,020.00	31.42%
B2.	B2. Acquisition Rehabilitation - Rental						
C.	C. Land banking						
D.	D. Demolition (No more than 10%)						
E1.	E1. Redevelopment - Homeownership						
E2.	E2. Redevelopment - Rental						
F.	F. Administration (No more than 10%)	\$ 136,000.00	\$ 136,000.00				N/A
	Sum of NSP Activities	\$ 2,007,770.00	\$ 1,985,000.00	\$ -	25	\$ 588,020.00	29.62%
	Total Program Income Anticipated	\$ 22,770.00					
	Low Income Targeting (No less than 25.4%)	\$ 504,190.00					
	Grand Sum of the Grant (PF + PI)	\$ 1,985,000.00					